## Change Record Detail with Description - Ignoring Included Scenarios (355) Department of Corrections

Scenario: FY2019 Supp Op in Cap SB19 Post Veto (16052) Component: Physical Health Care (AR JPHC) (2952) RDU: Health and Rehabilitation Services (638)

Change Record Title		Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
Increased Costs fo (Language) 1004 Gen Fun	Inc	Shortages, Medic 3,000.0 3,000.0	cal Fees, Chronic 0.0	Disease, and F	Pharmaceutic 3,000.0	<b>als</b> 0.0	0.0	0.0	0.0	0	0	0
Corrections, he	ealth and re		physical health care				al fund to the Departme cal fees, chronic diseas					
	Totals	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0

# Change Record Detail with Description - Ignoring Included Scenarios (355) Office of the Governor

Scenario: FY2019 Supp Op in Cap SB19 Post Veto (16052) Component: Executive Office (AR G115) (6) RDU: Executive Operations (2)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
REAPPROP: \$(1.85	iom) From G	Sovernor's Offic	ce for Capital Cos	sts Related to \	otina Svster	n and for Buildir	ngs/Facilities					
(Language)	Language	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
							e in sec. 29, ch. 2, 4SS					
							it efficiency efforts and Industrial Developme					
							and sec. 25(d), ch. 1,					
(Office of the C	Governor, Offic	e of the Governor	for costs associated	with state govern	ment efficiency	efforts and to pursi	ue economic developm	ent				
							19), estimated balance					
			r tne Governor for ca <sub>l</sub> d other necessary ca				ment and security and i	enovation				
and ropan oi, t	comiciogy mip	novomonio io, an	a office from the	pitai projecto relat	ou to exceeding	pranon omoo bana	nigo ana raomaoo.					
REAPPROP: \$(50K												
(Language)	Language	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			jenerai tund balances n are reappropriated				ce of \$650,000, of the					
арргорпалопо	110100 111 (15)(1)	(0) 01 1110 00010	ir are reappropriated		c covernor for c	apital costs related	to reastroung.					
REAPPROP: \$(600												
(Language)	Language	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
							nce of \$650,000, of the cement and security, re					
							and facilities, and U.S.					
complete coun		•	, ,	. ,		o .	•					
			(Office of the Govern									
			(Office of the Govern				ate facilities rent - \$1,0	86 800)-				
			Office of the Governo					00,000),				
(5) sec. 1, ch.	17, SLA 2018,	page 16, line 10	(Office of the Govern	or, elections - \$4,	252,600).	,-						
	Totals	0.0	0.0	0.0	0.0	0.0	0.0					

Totals

-50.0

0.0

0.0

Scenario: FY2019 Supp Op in Cap SB19 Post Veto (16052) Component: Legislative Audit (AR L310) (773) RDU: Budget and Audit Committee (247)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
REAPPROP: SB19 (Language) 1004 Gen Fun	Language	apse to Legisla -50.0 -50.0	tive Capital Projection 0.0	<b>ct</b> 0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
appropriations improvements (1) sec. 1, ch. (2) sec. 1, ch. (3) sec. 1, ch. and teleconfer (4) sec. 1, ch. (5) sec. 1, ch.	are reappropr to, and other r 17, SLA 2018, 17, SLA 2018, 17, SLA 2018, ence - \$3,183, 17, SLA 2018, 17, SLA 2018,	iated to the Alaska necessary projects page 39, line 28 ( page 39, line 32 ( page 40, line 13 ( 500); page 40, line 16 ( page 40, line 21 (		tive Council, cour buildings and fact added and Audit egislative Counchformation egislative operating use session pe	ncil and subcom cilities: Committee - \$14 il - \$25,605,900) ng budget - \$20,4 r diem - \$1,303,5	mittees, for renova 1,409,300); ; 549,800); 500); and	balances of the followition and repair of, tech					

0.0

0.0

0.0

0.0

-50.0

0

Scenario: FY2019 Supp Op in Cap SB19 Post Veto (16052) Component: Legislative Finance (AR L315) (774) RDU: Budget and Audit Committee (247)

Totals

-850.0

0.0

0.0

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
REAPPROP: SB19 (Language) 1004 Gen Fun	Language	lapse to Legisla -850.0 -850.0	tive Capital Projec 0.0	o.0	0.0	0.0	0.0	0.0	-850.0	0	0	0
appropriations improvements (1) sec. 1, ch. (2) sec. 1, ch. (3) sec. 1, ch. and teleconfer (4) sec. 1, ch. (5) sec. 1, ch.	are reapprop to, and other 17, SLA 2018 17, SLA 2018 17, SLA 2018 ence - \$3,183 17, SLA 2018 17, SLA 2018	riated to the Alaska necessary projects page 39, line 28 (a page 39, line 32 (a page 40, line 13 (a page 40, line 16 (a page 40, line 21 (a		ive Council, cour buildings and facudget and Audit egislative Counc formation gislative operatirouse session pe	ncil and subcomi cilities: Committee - \$14 il - \$25,605,900) ng budget - \$20,4 r diem - \$1,303,5	mittees, for renova 1,409,300); ; 549,800); 500); and	balances of the followi tion and repair of, tech					

0.0

0.0

0.0

0.0

-850.0

0

**Scenario:** FY2019 Supp Op in Cap SB19 Post Veto (16052) **Component:** Committee Expenses (AR L320) (775)

Totals

-250.0

0.0

0.0

**RDU:** Budget and Audit Committee (247)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
REAPPROP: SB19 (Language) 1004 Gen Fun	estimated Language	lapse to Legislat -250.0 -250.0		0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
appropriations improvements (1) sec. 1, ch. (2) sec. 1, ch. (3) sec. 1, ch. and teleconfer (4) sec. 1, ch. (5) sec. 1, ch.	are reapprop to, and other 17, SLA 2018 17, SLA 2018 17, SLA 2018 ence - \$3,183 17, SLA 2018 17, SLA 2018	riated to the Alaska necessary projects , page 39, line 28 (, , page 39, line 32 (, , page 40, line 13 (, ,500); , page 40, line 16 (, , page 40, line 21 (,		ive Council, cour buildings and fac udget and Audit ( egislative Counci formation gislative operatir ouse session pei	ncil and subcomi cilities: Committee - \$14 il - \$25,605,900) ng budget - \$20,4 r diem - \$1,303,5	mittees, for renova 4,409,300); ; 549,800); 500); and	balances of the followir tion and repair of, techr	0				

0.0

0.0

0.0

0.0

-250.0

0

**Positions** 

**Scenario:** FY2019 Supp Op in Cap SB19 Post Veto (16052) **Component:** Salaries and Allowances (AR L325) (776)

Totals

-350.0

0.0

0.0

RDU: Legislative Council (248)

										T (	วธานเบเาธ	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
REAPPROP: SB19 (Language) 1004 Gen Fund SFIN ADD	Language	apse to Legislat -350.0 -350.0	tive Capital Projec 0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0	0	0
appropriations a improvements t (1) sec. 1, ch. 1 (2) sec. 1, ch. 1 (3) sec. 1, ch. 1 and teleconfere	are reappropr to, and other r 7, SLA 2018, 7, SLA 2018, 7, SLA 2018, ence - \$3,183,	iated to the Alaska necessary projects page 39, line 28 (A page 39, line 32 (A page 40, line 13 (A 500);		ive Council, cound buildings and fact udget and Audit C egislative Council formation	cil and subcomr ilities: Committee - \$14  - \$25,605,900);	nittees, for renoval ,409,300);	balances of the followin tion and repair of, techno					
			Alaska Legislature, H Alaska Legislature, S									

0.0

0.0

0.0

0.0

-350.0

0

Positions

**Scenario:** FY2019 Supp Op in Cap SB19 Post Veto (16052) **Component:** Administrative Services (AR L330) (780)

Totals

-90.0

0.0

0.0

**RDU:** Legislative Council (248)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
REAPPROP: SB19			•		0.0	0.0	0.0	0.0	00.0	0	0	0
(Language) 1004 Gen Fun	Language d	-90.0 -90.0	0.0	0.0	0.0	0.0	0.0	0.0	-90.0	0	U	0
SFIN ADD												
appropriations improvements (1) sec. 1, ch. (2) sec. 1, ch. (3) sec. 1, ch. and teleconfer (4) sec. 1, ch. (5) sec. 1, ch.	are reappropr to, and other I 17, SLA 2018, 17, SLA 2018, 17, SLA 2018, ence - \$3,183, 17, SLA 2018, 17, SLA 2018,	iated to the Alaska necessary projects page 39, line 28 ( page 39, line 32 ( page 40, line 13 ( 500); page 40, line 16 ( page 40, line 21 (		ve Council, cour buildings and fa- udget and Audit egislative Counc formation gislative operation puse session pe	ncil and subcomi cilities: Committee - \$14 il - \$25,605,900) ng budget - \$20,4 r diem - \$1,303,5	mittees, for renova 1,409,300); ; 549,800); 500); and	balances of the followi tion and repair of, tech					

0.0

0.0

0.0

0.0

-90.0

**Scenario:** FY2019 Supp Op in Cap SB19 Post Veto (16052) **Component:** Council and Subcommittees (AR L335) (783)

Totals

-305.0

0.0

0.0

**RDU:** Legislative Council (248)

										F	วธานเบเาธ	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
REAPPROP: SB19 (Language) 1004 Gen Fund SFIN ADD	Language	apse to Legislat -305.0 -305.0	tive Capital Projec 0.0	0.0	0.0	0.0	0.0	0.0	-305.0	0	0	0
appropriations improvements (1) sec. 1, ch. (2) sec. 1, ch. (3) sec. 1, ch. and teleconfere (4) sec. 1, ch. (5) sec. 1, ch.	are reappropr to, and other r 17, SLA 2018, 17, SLA 2018, 17, SLA 2018, ence - \$3,183, 17, SLA 2018, 17, SLA 2018,	iated to the Alaska necessary projects page 39, line 28 (a page 39, line 32 (a page 40, line 13 (a 500); page 40, line 16 (a page 40, line 21 (a		ive Council, coun- buildings and fac- udget and Audit C egislative Council formation gislative operating ouse session per	cil and subcomr ilities: Committee - \$14   - \$25,605,900); g budget - \$20,5   diem - \$1,303,5	nittees, for renova ,409,300); 549,800); 500); and	balances of the followin tion and repair of, techn					

0.0

0.0

0.0

0.0

-305.0

0

Positions

**Scenario:** FY2019 Supp Op in Cap SB19 Post Veto (16052) **Component:** Legal and Research Services (AR L340) (2028)

Totals

-150.0

0.0

0.0

RDU: Legislative Council (248)

										T (	วธานเบเาธ	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
REAPPROP: SB19 (Language) 1004 Gen Fund SFIN ADD	Language d	-150.0 -150.0	0.0	0.0	0.0	0.0	0.0 balances of the following	0.0	-150.0	0	0	0
appropriations improvements (1) sec. 1, ch. ′ (2) sec. 1, ch. ′	are reappropr to, and other I 17, SLA 2018, 17, SLA 2018, 17, SLA 2018,	riated to the Alaska necessary projects , page 39, line 28 (A , page 39, line 32 (A , page 40, line 13 (A		ve Council, cound buildings and fact udget and Audit C egislative Council	cil and subcomn ilities: Committee - \$14	nittees, for renoval ,409,300);	tion and repair of, technol					
(4) sec. 1, ch. 7 (5) sec. 1, ch. 7	17, SLA 2018, 17, SLA 2018,	, page 40, line 16 (A , page 40, line 21 (A	Alaska Legislature, le Alaska Legislature, Ho Alaska Legislature, So	ouse session per	diem - \$1,303,5	500); and						

0.0

0.0

0.0

0.0

-150.0

0

Positions

**Scenario:** FY2019 Supp Op in Cap SB19 Post Veto (16052) **Component:** Office of Victims Rights (AR L350) (2769)

Totals

-100.0

0.0

0.0

RDU: Legislative Council (248)

											วธานเบเาธ	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
REAPPROP: SB19 (Language) 1004 Gen Fund SFIN ADD	Language d	-100.0 -100.0	0.0	0.0	0.0	0.0	0.0 balances of the followin	0.0	-100.0	0	0	0
appropriations improvements (1) sec. 1, ch. 1 (2) sec. 1, ch. 1 (3) sec. 1, ch. 1 and teleconfere	are reappropr to, and other i 17, SLA 2018, 17, SLA 2018, 17, SLA 2018, ence - \$3,183,	riated to the Alaska necessary projects , page 39, line 28 (A , page 39, line 32 (A , page 40, line 13 (A ,500);	Legislature, Legislat related to legislative Alaska Legislature, B Alaska Legislature, Lo Alaska Legislature, in	ive Council, counc buildings and faci udget and Audit C egislative Council formation	cil and subcomr ilities: Committee - \$14  - \$25,605,900);	mittees, for renova ,409,300); ;	tion and repair of, techn					
(5) sec. 1, ch. 1	17, SLA 2018,	, page 40, line 21 (A	Alaska Legislature, le Alaska Legislature, H Alaska Legislature, S	ouse session per	diem - \$1,303,5	500); and						

0.0

0.0

0.0

0.0

-100.0

0

Positions

Scenario: FY2019 Supp Op in Cap SB19 Post Veto (16052)

Component: Ombudsman (AR L355) (790)

**RDU:** Legislative Council (248)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Po PFT	sitions PPT	NP
REAPPROP: SB19 (Language)	estimated Language	lapse to Legisla -100.0	tive Capital Projec	o.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1004 Gen Fun	d	-100.0										
Sec. 25. REAF						•	balances of the followi	•				
improvements	to, and other	necessary projects	a Legislature, Legislat related to legislative Alaska Legislature, B	buildings and fac	cilities:	•	tion and repair of, tech	nology				
(2) sec. 1, ch.	17, SLA 2018	3, page 39, line 32 (	Alaska Legislature, L Alaska Legislature, L Alaska Legislature, in	egislative Counc								
	17, SLA 2018	, page 40, line 16 (	Alaska Legislature, le									
. ,			Alaska Legislature, H Alaska Legislature, S			,.						
	Totals	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0

**Scenario:** FY2019 Supp Op in Cap SB19 Post Veto (16052) **Component:** Legislature State Facilities Rent (AR L360) (2485)

Totals

-50.0

0.0

0.0

RDU: Legislative Council (248)

										T (	วธานเบเาธ	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
REAPPROP: SB19 (Language) 1004 Gen Fund SFIN ADD	Language	pse to Legislat -50.0 -50.0	ive Capital Projec 0.0	o.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
appropriations improvements (1) sec. 1, ch. (2) sec. 1, ch. (3) sec. 1, ch. and teleconfere (4) sec. 1, ch. (5) sec. 1, ch.	are reappropria to, and other no 17, SLA 2018, 17, SLA 2018, 17, SLA 2018, ence - \$3,183,5 17, SLA 2018, 17, SLA 2018,	ated to the Alaska ecessary projects page 39, line 28 (A page 39, line 32 (A page 40, line 13 (A 500); page 40, line 16 (A page 40, line 21 (A		ve Council, coun- buildings and fac- udget and Audit C egislative Council formation gislative operating ouse session per	cil and subcomn ilities: Committee - \$14   - \$25,605,900); g budget - \$20,5   diem - \$1,303,5	nittees, for renovat ,409,300); 649,800); 600); and	balances of the followingion and repair of, technol					

-50.0

0.0

0.0

0.0

0.0

Positions

**Scenario:** FY2019 Supp Op in Cap SB19 Post Veto (16052) **Component:** Information and Teleconference (AR L375) (3107)

Totals

-250.0

0.0

0.0

**RDU:** Information and Teleconference (642)

										Positions		
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
REAPPROP: SB19 (Language) 1004 Gen Fund SFIN ADD	Language	<b>apse to Legisla</b> t -250.0 -250.0	tive Capital Projec 0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
appropriations improvements (1) sec. 1, ch. (2) sec. 1, ch. (	are reappropi to, and other 17, SLA 2018 17, SLA 2018 17, SLA 2018	riated to the Alaska necessary projects , page 39, line 28 (, , page 39, line 32 (, , page 40, line 13 (,		ive Council, cound buildings and faci udget and Audit C egislative Council	cil and subcomr ilities: Committee - \$14	mittees, for renovation,409,300);	balances of the followin tion and repair of, techn	•				
(4) sec. 1, ch. 7 (5) sec. 1, ch. 7	17, SLA 2018 17, SLA 2018	, page 40, line 16 ( , page 40, line 21 (	Alaska Legislature, le Alaska Legislature, H Alaska Legislature, S	ouse session per	diem - \$1,303,5	500); and						

0.0

0.0

0.0

0.0

-250.0

0

Positions

Scenario: FY2019 Supp Op in Cap SB19 Post Veto (16052) Component: Legislative Operating Budget (AR L365) (796) RDU: Legislative Operating Budget (249)

Totals

-1,500.0

0.0

0.0

										Positions		
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
REAPPROP: SB19 (Language) 1004 Gen Fund SFIN ADD	Language d	-1,500.0 -1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
appropriations improvements (1) sec. 1, ch. ′ (2) sec. 1, ch. ′	are reapprop to, and other I7, SLA 2018 I7, SLA 2018 I7, SLA 2018	oriated to the Alaska r necessary projects 8, page 39, line 28 ( 8, page 39, line 32 ( 8, page 40, line 13 (		ive Council, cound buildings and fact udget and Audit C egislative Council	cil and subcomn ilities: Committee - \$14	nittees, for renoval ,409,300);	balances of the following tion and repair of, technology					
(4) sec. 1, ch. 7 (5) sec. 1, ch. 7	17, SLA 2018 17, SLA 2018	8, page 40, line 16 ( <i>l</i> 8, page 40, line 21 ( <i>l</i>	Alaska Legislature, le Alaska Legislature, H Alaska Legislature, S	ouse session per	diem - \$1,303,5	500); and						

0.0

0.0

0.0

0.0

-1,500.0

Positions

Scenario: FY2019 Supp Op in Cap SB19 Post Veto (16052)

Component: Session Expenses (AR L370) (782)

**RDU:** Legislative Operating Budget (249)

										Positions		
	rans ype	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
REAPPROP: SB19 es (Language) L	stimated la	apse to Legisla -150.0	tive Capital Projec	c <b>t</b>	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund	anguage	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	Ü	Ü	Ü
SFIN ADD												
appropriations an improvements to, (1) sec. 1, ch. 17, (2) sec. 1, ch. 17, and teleconference (4) sec. 1, ch. 17, (5) sec. 1, ch. 17, (5) sec. 1, ch. 17,	e reappropr , and other r , SLA 2018, , SLA 2018, , SLA 2018, ce - \$3,183, , SLA 2018, , SLA 2018,	iated to the Alaska necessary projects page 39, line 28 ( page 39, line 32 ( page 40, line 13 ( 500); page 40, line 16 ( page 40, line 21 (		ive Council, cour buildings and facudget and Audit egislative Counciformation gislative operatirouse session pe	ncil and subcomm cilities: Committee - \$14, il - \$25,605,900); ng budget - \$20,5 r diem - \$1,303,50	nittees, for renova 409,300); 49,800); 00); and	balances of the followi					
	Totals	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	

Positions